

禾聯碩股份有限公司

營收狀況

(單位：仟元)

| 2016 年 | | | | |
|--------|---------|---------|-------------|---------------|
| 月份 | 2016 | 2015 | 本月與去年同期增減比率 | 本年累計與去年累計增減比率 |
| 一月 | 603,720 | 337,342 | 78.96% | 78.96% |
| 二月 | 514,794 | 261,318 | 97% | 86.84% |
| 三月 | 423,890 | 349,716 | 21.21% | 62.64% |
| 四月 | 373,044 | 349,736 | 6.66% | 47.56% |
| 五月 | 546,185 | 428,446 | 27.48% | 42.57% |
| 六月 | 678,730 | 658,401 | 3.09% | 31.67% |
| 七月 | 529,465 | 549,519 | -3.65% | 25.06% |
| 八月 | 444,445 | 348,983 | 27.35% | 25.3% |
| 九月 | 304,173 | 249,813 | 21.76% | 25.05% |
| 十月 | 319,685 | 297,712 | 7.38% | 23.68% |
| 十一月 | 352,969 | 321,507 | 9.79% | 22.60% |
| 十二月 | 461,021 | 487,519 | -5.44% | 19.66% |